

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	12601000.00	11605000.00	11605000.00	0.00	11605000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	80000.00	65000.00	15000.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	244757.00	1800000.00	1350000.00	705243.00	400000.00	1350000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	244757.00	1900000.00	1430000.00	770243.00	415000.00	1430000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	244757.00	14501000.00	13035000.00	12375243.00	415000.00	13035000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Badwani (TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	19064000.00	9261000.00	9261000.00	0.00	9261000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	150000.00	65000.00	85000.00	150000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2300000.00	1550000.00	1200000.00	350000.00	1550000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	2400000.00	1700000.00	1265000.00	435000.00	1700000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	21464000.00	10961000.00	10526000.00	435000.00	10961000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Bhind

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	23594000.00	19868000.00	19868000.00	0.00	19868000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	120000.00	65000.00	55000.00	120000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2000000.00	1550000.00	1100000.00	450000.00	1550000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	2100000.00	1670000.00	1165000.00	505000.00	1670000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	800000.00	800000.00	800000.00	0.00	800000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	200000.00	200000.00	200000.00	0.00	200000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1290000.00	1290000.00	1290000.00	0.00	1290000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	600000.00	600000.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	900000.00	600000.00	600000.00	0.00	600000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	2190000.00	1890000.00	1890000.00	0.00	1890000.00
	Grand Total	0.00	27884000.00	23428000.00	22923000.00	505000.00	23428000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	23965000.00	22083000.00	22083000.00	0.00	22083000.00
A.	RECURRING				0.00		
2	TA	0.00	150000.00	100000.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	22277.00	2200000.00	1600000.00	1147723.00	430000.00	1600000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	22277.00	2350000.00	1700000.00	1247723.00	430000.00	1700000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	290000.00	290000.00	290000.00	0.00	290000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Grand Total	22277.00	26605000.00	24073000.00	23620723.00	430000.00	24073000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	25154000.00	24255000.00	24255000.00	0.00	24255000.00
A.	RECURRING				0.00		
2	TA	0.00	120000.00	100000.00	80000.00	20000.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	155.00	2000000.00	1600000.00	1099845.00	500000.00	1600000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	155.00	2120000.00	1700000.00	1179845.00	520000.00	1700000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	290000.00	290000.00	290000.00	0.00	290000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	300000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	590000.00	290000.00	290000.00	0.00	290000.00
	Grand Total	155.00	27864000.00	26245000.00	25724845.00	520000.00	26245000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Dhar (TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	252.00	13859000.00	12553000.00	12552748.00	0.00	12553000.00
A.	RECURRING				0.00		
2	TA	0.00	130000.00	130000.00	87000.00	43000.00	130000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2300000.00	1600000.00	1200000.00	400000.00	1600000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	2430000.00	1730000.00	1287000.00	443000.00	1730000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	1000000.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1290000.00	1290000.00	1290000.00	0.00	1290000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	300000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	900000.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1590000.00	2190000.00	1290000.00	0.00	1290000.00
	Grand Total	252.00	17879000.00	16473000.00	15129748.00	443000.00	15573000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	10193000.00	11916000.00	11916000.00	0.00	11916000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	125000.00	65000.00	60000.00	125000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	81689.00	1800000.00	1475000.00	868311.00	525000.00	1475000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	81689.00	1900000.00	1600000.00	933311.00	585000.00	1600000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	81689.00	12093000.00	13516000.00	12849311.00	585000.00	13516000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	106922.00	28454000.00	28415000.00	28308078.00	0.00	28415000.00
A.	RECURRING				0.00		
2	TA	0.00	150000.00	100000.00	100000.00	0.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	314.00	2200000.00	1705000.00	1159686.00	545000.00	1705000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	314.00	2350000.00	1805000.00	1259686.00	545000.00	1805000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	400000.00	400000.00	400000.00	0.00	400000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	400000.00	400000.00	400000.00	0.00	400000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	400000.00	400000.00	400000.00	0.00	400000.00
	Grand Total	107236.00	31204000.00	30620000.00	29967764.00	545000.00	30620000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Jhabua (TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11897000.00	7351000.00	7351000.00	0.00	7351000.00
A.	RECURRING				0.00		
2	TA	0.00	120000.00	120000.00	80000.00	40000.00	120000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2300000.00	1580000.00	1250000.00	330000.00	1580000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	2420000.00	1700000.00	1330000.00	370000.00	1700000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	330000.00	0.00	330000.00	330000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	1000000.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1000000.00	1330000.00	1000000.00	330000.00	1330000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	400000.00	400000.00	400000.00	0.00	400000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	300000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	400000.00	700000.00	400000.00	0.00	400000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1400000.00	2030000.00	1400000.00	330000.00	1730000.00
	Grand Total	0.00	15717000.00	11081000.00	10081000.00	700000.00	10781000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Khandwa

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	19928000.00	18548000.00	18548000.00	0.00	18548000.00
A.	RECURRING				0.00		
2	TA	0.00	120000.00	75000.00	80000.00	-5000.00	75000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	1800000.00	1450000.00	1000000.00	450000.00	1450000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	1920000.00	1525000.00	1080000.00	445000.00	1525000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	1000000.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	200000.00	200000.00	200000.00	0.00	200000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1490000.00	1490000.00	1490000.00	0.00	1490000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	600000.00	600000.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	300000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	900000.00	900000.00	600000.00	0.00	600000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	2390000.00	2390000.00	2090000.00	0.00	2090000.00
	Grand Total	0.00	24238000.00	22463000.00	21718000.00	445000.00	22163000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Khar gone

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	15730000.00	14443000.00	14443000.00	0.00	14443000.00
A.	RECURRING				0.00		
2	TA	0.00	130000.00	150000.00	87000.00	63000.00	150000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	3931.00	2000000.00	1600000.00	1096069.00	500000.00	1600000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	3931.00	2130000.00	1750000.00	1183069.00	563000.00	1750000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1290000.00	290000.00	290000.00	0.00	290000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	600000.00	600000.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	600000.00	600000.00	600000.00	0.00	600000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1890000.00	890000.00	890000.00	0.00	890000.00
	Grand Total	3931.00	19750000.00	17083000.00	16516069.00	563000.00	17083000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	7941000.00	7425000.00	7425000.00	0.00	7425000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	80000.00	65000.00	15000.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	1962.00	1800000.00	1495000.00	998038.00	495000.00	1495000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	1962.00	1900000.00	1575000.00	1063038.00	510000.00	1575000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	230000.00	230000.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	520000.00	520000.00	520000.00	0.00	520000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	600000.00	600000.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	300000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	900000.00	900000.00	600000.00	0.00	600000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1420000.00	1420000.00	1120000.00	0.00	1120000.00
	Grand Total	1962.00	11261000.00	10420000.00	9608038.00	510000.00	10120000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	26168000.00	26104000.00	26104000.00	0.00	26104000.00
A.	RECURRING				0.00		
2	TA	0.00	120000.00	80000.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	911.00	2000000.00	1520000.00	1099089.00	420000.00	1520000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	911.00	2120000.00	1600000.00	1179089.00	420000.00	1600000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	330000.00	0.00	330000.00	330000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	330000.00	0.00	330000.00	330000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	330000.00	0.00	330000.00	330000.00
	Grand Total	911.00	2828000.00	28034000.00	27283089.00	750000.00	28034000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Neemuch

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	598.00	15025000.00	13997000.00	13996402.00	0.00	13997000.00
A.	RECURRING				0.00		
2	TA	0.00	120000.00	100000.00	80000.00	20000.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	3412.00	1800000.00	1680000.00	996588.00	680000.00	1680000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	3412.00	1920000.00	1780000.00	1076588.00	700000.00	1780000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	230000.00	230000.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	520000.00	520000.00	520000.00	0.00	520000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	700000.00	700000.00	700000.00	0.00	700000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	300000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	1000000.00	1000000.00	700000.00	0.00	700000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1520000.00	1520000.00	1220000.00	0.00	1220000.00
	Grand Total	4010.00	18465000.00	17297000.00	16292990.00	700000.00	16997000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	16867000.00	15798000.00	15798000.00	0.00	15798000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	100000.00	65000.00	35000.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	11317.00	1800000.00	1300000.00	988683.00	300000.00	1300000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	11317.00	1900000.00	1400000.00	1053683.00	335000.00	1400000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	1000000.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1290000.00	1290000.00	1290000.00	0.00	1290000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1290000.00	1290000.00	1290000.00	0.00	1290000.00
	Grand Total	11317.00	20057000.00	18488000.00	18141683.00	335000.00	18488000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	15992000.00	15285000.00	15285000.00	0.00	15285000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	100000.00	65000.00	35000.00	100000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	241.00	1800000.00	1600000.00	999759.00	600000.00	1600000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	241.00	1900000.00	1700000.00	1064759.00	635000.00	1700000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	290000.00	0.00	290000.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	1000000.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1000000.00	1290000.00	1000000.00	290000.00	1290000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	300000.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1300000.00	1290000.00	1000000.00	290000.00	1290000.00
	Grand Total	241.00	19192000.00	18275000.00	17349759.00	925000.00	18275000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

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Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	13138000.00	12096000.00	12096000.00	0.00	12096000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	85000.00	65000.00	20000.00	85000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	12351.00	1800000.00	1630000.00	1487649.00	130000.00	1630000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	12351.00	1900000.00	1715000.00	1552649.00	150000.00	1715000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	225000.00	0.00	225000.00	225000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	230000.00	230000.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	520000.00	745000.00	520000.00	225000.00	745000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	600000.00	600000.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	300000.00	300000.00	0.00	300000.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	900000.00	900000.00	900000.00	0.00	900000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1420000.00	1645000.00	1420000.00	225000.00	1645000.00
	Grand Total	12351.00	16458000.00	15456000.00	15068649.00	375000.00	15456000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	24047000.00	24184000.00	24184000.00	0.00	24184000.00
A.	RECURRING				0.00		
2	TA	0.00	120000.00	170000.00	80000.00	90000.00	170000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2000000.00	1600000.00	1100000.00	500000.00	1600000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	2120000.00	1770000.00	1180000.00	590000.00	1770000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	330000.00	0.00	330000.00	330000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	225000.00	0.00	225000.00	225000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	555000.00	0.00	555000.00	555000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	300000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	300000.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	855000.00	0.00	555000.00	555000.00
	Grand Total	0.00	26167000.00	26809000.00	25364000.00	1145000.00	26509000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	25514000.00	23420000.00	23420000.00	0.00	23420000.00
A.	RECURRING				0.00		
2	TA	0.00	150000.00	150000.00	100000.00	50000.00	150000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	348.00	2000000.00	1550000.00	1099652.00	450000.00	1550000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	348.00	2150000.00	1700000.00	1199652.00	500000.00	1700000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	1000000.00	1000000.00	1000000.00	0.00	1000000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	230000.00	230000.00	230000.00	0.00	230000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	1520000.00	1520000.00	1520000.00	0.00	1520000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	600000.00	600000.00	600000.00	0.00	600000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	300000.00	300000.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	900000.00	900000.00	600000.00	0.00	600000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	2420000.00	2420000.00	2120000.00	0.00	2120000.00
	Grand Total	348.00	30084000.00	27540000.00	26739652.00	500000.00	27240000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Alirajpur

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	4879000.00	5268000.00	5268000.00	0.00	5268000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	135000.00	65000.00	70000.00	135000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	2300000.00	1800000.00	1250000.00	550000.00	1800000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	2400000.00	1935000.00	1315000.00	620000.00	1935000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	100000.00	445000.00	100000.00	345000.00	445000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	390000.00	735000.00	390000.00	345000.00	735000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	700000.00	700000.00	700000.00	0.00	700000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	700000.00	700000.00	700000.00	0.00	700000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1090000.00	1435000.00	1090000.00	345000.00	1435000.00
	Grand Total	0.00	8369000.00	8638000.00	7673000.00	965000.00	8638000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	9059000.00	8370000.00	8370000.00	0.00	8370000.00
A.	RECURRING				0.00		
2	TA	0.00	120000.00	80000.00	80000.00	0.00	80000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	2036.00	2000000.00	1550000.00	1097964.00	450000.00	1550000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	2036.00	2120000.00	1630000.00	1177964.00	450000.00	1630000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	215000.00	290000.00	-75000.00	215000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	300000.00	300000.00	300000.00	0.00	300000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	590000.00	515000.00	590000.00	-75000.00	515000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	700000.00	700000.00	700000.00	0.00	700000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	700000.00	700000.00	700000.00	0.00	700000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1290000.00	1215000.00	1290000.00	-75000.00	1215000.00
	Grand Total	2036.00	12469000.00	11215000.00	10837964.00	375000.00	11215000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Dhar-II (TSP)

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	11882000.00	9818000.00	9818000.00	0.00	9818000.00
A.	RECURRING				0.00		
2	TA	0.00	100000.00	125000.00	65000.00	60000.00	125000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	1608.00	2300000.00	1550000.00	1248392.00	300000.00	1550000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	1608.00	2400000.00	1675000.00	1313392.00	360000.00	1675000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	290000.00	290000.00	290000.00	0.00	290000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	100000.00	225000.00	100000.00	125000.00	225000.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	390000.00	515000.00	390000.00	125000.00	515000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	700000.00	700000.00	700000.00	0.00	700000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	700000.00	700000.00	700000.00	0.00	700000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	1090000.00	1215000.00	1090000.00	125000.00	1215000.00
	Grand Total	1608.00	15372000.00	12708000.00	12221392.00	485000.00	12708000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Total RVSKVV

Date 13.03.2024

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	107772.00	374951000.00	342063000.00	341955228.00	0.00	342063000.00
A.	RECURRING						
2	TA	0.00	2550000.00	2455000.00	1684000.00	771000.00	2455000.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	387309.00	44300000.00	34335000.00	24192691.00	9755000.00	34335000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	387309.00	46850000.00	36790000.00	25876691.00	10526000.00	36790000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	4060000.00	5265000.00	4060000.00	1205000.00	5265000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	500000.00	1420000.00	500000.00	920000.00	1420000.00
	Tractor with implements	0.00	7800000.00	6800000.00	6800000.00	0.00	6800000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	1320000.00	1320000.00	1320000.00	0.00	1320000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	13680000.00	14805000.00	12680000.00	2125000.00	14805000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	7200000.00	7200000.00	7200000.00	0.00	7200000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	2700000.00	2100000.00	300000.00	0.00	300000.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	9900000.00	9300000.00	7500000.00	0.00	7500000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	900000.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	23580000.00	25005000.00	20180000.00	2125000.00	22305000.00
	Grand Total	495081.00	445381000.00	403858000.00	388011919.00	12651000.00	401158000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
A.	RECURRING						
2	TA	602.00	100000.00	100000.00	74398.00	25000.00	100000.00
3	HRD	18564.00	200000.00	180000.00	131436.00	30000.00	180000.00
4	Contingency	350.00	400000.00	520000.00	249650.00	270000.00	520000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	19516.00	700000.00	800000.00	455484.00	325000.00	800000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	19516.00	700000.00	800000.00	455484.00	325000.00	800000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	0.00	0.00	0.00	0.00	0.00	0.00
A.	RECURRING						
2	TA	0.00	0.00	0.00	0.00	0.00	0.00
3	HRD	0.00	0.00	0.00	0.00	0.00	0.00
4	Contingency	0.00	0.00	0.00	0.00	0.00	0.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilization	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	0.00	0.00	0.00	0.00	0.00	0.00
B.	NON-RECURRING						
a	Office Equipments	0.00	0.00	0.00	0.00	0.00	0.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	0.00	0.00	0.00	0.00	0.00
	Tractor with implements	0.00	0.00	0.00	0.00	0.00	0.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	0.00	0.00	0.00	0.00	0.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	0.00	0.00	0.00	0.00	0.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	0.00	0.00	0.00	0.00	0.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	0.00	0.00	0.00	0.00	0.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	0.00	0.00	0.00	0.00	0.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	0.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.

G.Total RVSKVV+DES+ATIC

Sub.: Release of Fund during 2023-24

Sl. No.	Head	Allow O/B 0	BE 2023-24	RE 2023-24	Already Released	Now Released	Total Released (3+6+7)
1	2	3	4	5	6	7	8
1	Pay & Allow.	107772.00	374951000.00	342063000.00	341955228.00	0.00	342063000.00
A.	RECURRING						
2	TA	602.00	2650000.00	2555000.00	1758398.00	796000.00	2555000.00
3	HRD	18564.00	200000.00	180000.00	131436.00	30000.00	180000.00
4	Contingency	387659.00	44700000.00	34855000.00	24442341.00	10025000.00	34855000.00
5	Soil & Water Testing Lab.	0.00	0.00	0.00	0.00	0.00	0.00
6	Integrated Farming System	0.00	0.00	0.00	0.00	0.00	0.00
7	Specialized KVK	0.00	0.00	0.00	0.00	0.00	0.00
8	Technology Information Unit	0.00	0.00	0.00	0.00	0.00	0.00
9	net connectivity/ICT/Digitilzation	0.00	0.00	0.00	0.00	0.00	0.00
10	e-Farmers	0.00	0.00	0.00	0.00	0.00	0.00
11	Revolving Fund	0.00	0.00	0.00	0.00	0.00	0.00
	Total (A)	406825.00	47550000.00	37590000.00	26332175.00	10851000.00	37590000.00
B.	NON-RECURRING						
a	Office Equipments	0.00	4060000.00	5265000.00	4060000.00	1205000.00	5265000.00
	Xerox Machine	0.00	0.00	0.00	0.00	0.00	0.00
	Computer with accessories	0.00	0.00	0.00	0.00	0.00	0.00
	Generator	0.00	0.00	0.00	0.00	0.00	0.00
	Fax Machine	0.00	0.00	0.00	0.00	0.00	0.00
	IT	0.00	0.00	0.00	0.00	0.00	0.00
b	AV Aid	0.00	0.00	0.00	0.00	0.00	0.00
	Digital Camera	0.00	0.00	0.00	0.00	0.00	0.00
	LCD Projector	0.00	0.00	0.00	0.00	0.00	0.00
	Public Address System	0.00	0.00	0.00	0.00	0.00	0.00
c	Farm Implement	0.00	500000.00	1420000.00	500000.00	920000.00	1420000.00
	Tractor with implements	0.00	780000.00	680000.00	680000.00	0.00	680000.00
	Power Tiller	0.00	0.00	0.00	0.00	0.00	0.00
d	Furniture & Furnishing	0.00	1320000.00	1320000.00	1320000.00	0.00	1320000.00
	Office Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
	S&WT Lab.	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B)	0.00	13680000.00	14805000.00	12680000.00	2125000.00	14805000.00
C.	Works						
a	Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
b	Extn. of Admn. Bldg.	0.00	0.00	0.00	0.00	0.00	0.00
c	Farmers Hostel	0.00	0.00	0.00	0.00	0.00	0.00
d	Staff Quarters	0.00	0.00	0.00	0.00	0.00	0.00
e	Demonstration Unit	0.00	0.00	0.00	0.00	0.00	0.00
f	Fencin-cum-Boundary wall	0.00	0.00	0.00	0.00	0.00	0.00
g	Farm Development	0.00	7200000.00	7200000.00	7200000.00	0.00	7200000.00
	Land levelling	0.00	0.00	0.00	0.00	0.00	0.00
	Road formation	0.00	0.00	0.00	0.00	0.00	0.00
	Bore well	0.00	0.00	0.00	0.00	0.00	0.00
	Threshing and drying yard	0.00	0.00	0.00	0.00	0.00	0.00
	Irrigation System	0.00	0.00	0.00	0.00	0.00	0.00
	Vehicle and Imp. Shed	0.00	0.00	0.00	0.00	0.00	0.00
	Storage Godown	0.00	0.00	0.00	0.00	0.00	0.00
	External Electrification	0.00	0.00	0.00	0.00	0.00	0.00
	Renovation & Repair	0.00	2700000.00	2100000.00	300000.00	0.00	300000.00
	RWHWMI System	0.00	0.00	0.00	0.00	0.00	0.00
	Total (C)	0.00	9900000.00	9300000.00	7500000.00	0.00	7500000.00
D.	Library	0.00	0.00	0.00	0.00	0.00	0.00
E.	Vehicles						
	Jeep	0.00	0.00	900000.00	0.00	0.00	0.00
	Motorcycle	0.00	0.00	0.00	0.00	0.00	0.00
	Total (B+C+D+E)	0.00	23580000.00	25005000.00	20180000.00	2125000.00	22305000.00
	Grand Total	514597.00	446081000.00	404658000.00	388467403.00	12976000.00	401958000.00

Note: The release is being done as per MoU & decision for other allowances is pending from the Council.